

| FINANCE - SUPPLY CHAIN MANAGEMENT |                                            |              |         |              |           |        |              |           |                       |
|-----------------------------------|--------------------------------------------|--------------|---------|--------------|-----------|--------|--------------|-----------|-----------------------|
| CAT                               | SERVICES RENDERED                          | UNIT         | REMARKS | 2022/23      | 2022/23   | VAT    | 2023/24      | 2023/24   | % Increase / decrease |
|                                   |                                            |              |         | Recalculated | R         | Yes/No | Recalculated | R         |                       |
|                                   |                                            |              |         | excl. VAT    | incl. VAT |        | excl. VAT    | incl. VAT |                       |
| FCR                               | Construction (CIBD) Work Tenders           | per document |         | 273.91       | 315.00    | y      | 273.91       | 315.00    | 0.00%                 |
| FCR                               | Professional Services (CIBD) Tenders       | per document |         | 226.09       | 260.00    | y      | 226.09       | 260.00    | 0.00%                 |
| FCR                               | Services (only Cleaning and Grass Cutting) | per document |         | 139.13       | 160.00    | y      | 139.13       | 160.00    | 0.00%                 |
| FCR                               | All other Services and Goods Tenders       | per document |         | 182.61       | 210.00    | y      | 182.61       | 210.00    | 0.00%                 |